

STAFFING REPORT 30 SEPTEMBER 2016

DIRECTORATE	FTE Employed at 30 September 2016	Changes in FTE Employed since 31 March 2016	Cost of Agency Staff * £
CHILDREN, EDUCATION & FAMILIES	1143.70	-51.64	1,083,630
PUBLIC HEALTH	21.63	-0.33	16,350
SOCIAL & COMMUNITY SERVICES	629.17	-60.48	1,098,450
COMMUNITY SAFETY	335.03	-6.71	0
ENVIRONMENT & ECONOMY	377.29	-9.57	338,675
CORPORATE SERVICES (includes Transformation)	719.47	57.48	128,587
CULTURAL SERVICES	204.29	-11.89	0
TOTAL	3430.58	-83.14	2,665,692

Please note: Where employees are absent eg on maternity leave or long term sick and have been temporarily replaced, both the absent employee and the temporary employee will have been counted.